

Community Data

Incorporated: 1854
Form of Government: Mayor - Council
Population (1998) 268,667
2001 Per Capita Cost of City Services \$1,394
(excludes Regional Water Services and RiverCentre)
2001 Per Capita City Property Tax Payment \$232

Square Miles 55.44
Bond Rating: AA+(S & P); Aa2(Moodys)
Full-Time Employees (12-15-00) 2,856
Part-Time Employees (12-15-00) 167
(Both Include Regional Water Services and RiverCentre)
(Both Exclude Temporary and Seasonal Employees)

Libraries:

Facilities 14
Titles 439,815
Cardholders 295,134

Recreation:

Park Acres 4,207
Major Parks 12
Recreation Centers 41
Golf Courses 4
Swimming Facilities 4
Tennis Courts 101
Zoo and Conservatory 1
Ballfields 143

Fire Protection:

Number of Stations 16
Number of Firefighters (12-3-00) 370
Structure Fires - 2000 396
EMS Incidents - 2000 25,052
Hydrants 6,300

Police Protection:

Districts, Substations, Storefronts 17
Number of Police Officers (12-3-00) 550
Number of Calls for Service - 2000 260,033

Miles of:

Streets 847
Alleys 250
Sidewalks 1,006
Storm Sewers 450
Sanitary Sewers 804
Water Mains 806

For Tax and Budget Questions call:

Ramsey County Tax and Assessment Information

651-266-2000

Office of Financial Services

651-266-8800

Mayor Norm Coleman's Office

651-266-8510

Councilmember Offices

Ward 1

Jerry Blakey
651-266-8610

Ward 2

Chris Coleman
651-266-8620

Ward 3

Pat Harris
651-266-8630

Ward 4

Jay Benanav
651-266-8640

Ward 5

Jim Reiter
651-266-8650

Ward 6

Dan Bostrom
651-266-8660

Ward 7

Kathy Lantry
651-266-8670

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City of Saint Paul

Office of Financial Services

Phone: 651-266-8800

<http://www.ci.stpaul.mn.us/mayor/01budget/>

Saint Paul 2001 City Budget



Mission Statement

*To provide the Citizens of Saint Paul with
high quality responsive services that
protect their personal safety and property
and enhance their quality of life.*

2001 Adopted Budget

with internal transfers and year 2002 debt payment
(millions)

Operations	\$348
Capital Improvement Budget	82
Debt Service Fund	<u>54</u>
Total	\$484

2001 Adjusted Budget

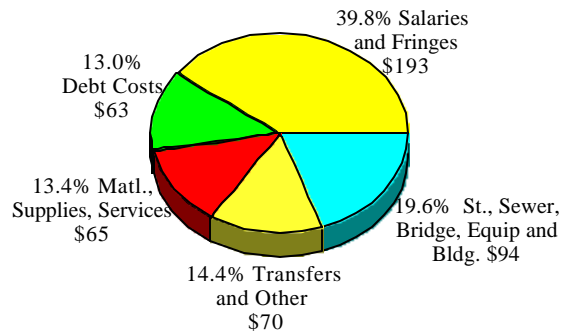
without internal transfers
and year 2002 debt payment
(millions)

Operations	\$300
Capital Improvement Budget	41
Debt Service Fund	<u>32</u>
Total	\$373

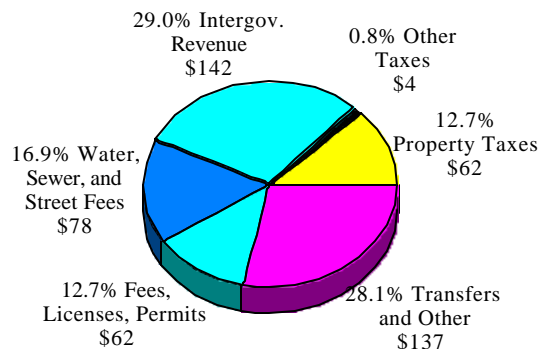
January 2001

Total City Budget for 2001

Spending by Category
Total \$485 (millions)



Revenues by Category
Total \$485 (millions)



Total 2001 Operations Budget

Excludes Debt and Capital Improvements
(thousands)

Department	Total Budget	FTEs
Affirmative Action	\$ 278	4
Attorney	5,009	65
Citizen Service	4,157	47
City Council	2,172	29
Financial Services	9,756	28
Fire and Safety Services	39,375	478
General Government Accts	7,439	1
StP-RC Public Health	5,064	91
Human Resources	2,239	28
Human Rights	913	12
Labor Relations	400	5
Libraries	11,459	175
License, Insp., and Env. Prot.	9,705	108
Mayor's Office	1,314	15
Parks and Recreation	37,853	493
Plan. and Econ. Development	30,449	124
Police	64,421	779
Public Works	102,217	435
Tech. and Mgmt. Services	<u>13,992</u>	<u>115</u>
TOTAL OPERATIONS	\$348,212	3,032

State and Federal Revenue Sources*

Actual	State	Federal
1997	\$ 83.8	\$ 18.6
1998	\$ 93.6	\$ 25.3
1999	\$ 81.3	\$ 16.9
Budget		
2000	\$ 80.9	\$ 16.0
2001	\$ 81.8	\$ 12.2

* Excludes capital budget but includes debt.

Property Tax Share City-County-School District Estimated Share for Every \$100 of 2001 Property Taxes

Taxing Jurisdiction	Dollars
School District	\$ 41.62
County	28.19
Special Taxing Districts	6.92
City	23.27
Debt (Principal, Int.)	\$ 5.27
Operations	\$18.00
Police (\$5.75)	
Fire (\$3.94)	
Library (\$1.13)	
Parks (\$2.47)	
Public Works (\$1.07)	
All Other Depts (\$3.64)	
TOTAL	\$ 100.00

Property Taxes Payable 2001 (billions)

Property Type	EMV \$ *	EMV %	Taxes
Residential	\$ 6.8	66%	47%
Comm./Indust.	2.1	21%	34%
Other Taxable	1.1	10%	13%
Pers. Property	.3	3%	6%
Total EMV*	\$ 10.3	100%	100%

*EMV = Estimated Market Value of Property in Saint Paul